

2011 UW Service Center Statistics Report

A report on University of Wisconsin system-wide payroll and benefits information

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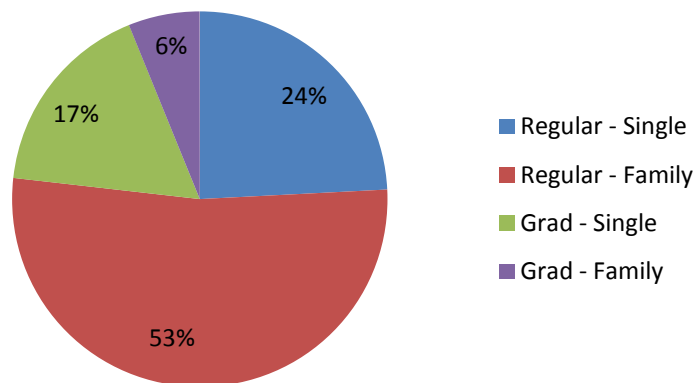
2011 System Wide Benefits Statistics

PROGRAM	Total Employees Enrolled During Year	Employees Enrolled in Dec	Employee Share	UW Share	Total Premiums or Contributions
Accidental Death & Dismemberment	5129	4386	\$329,477.04	\$0.00	\$329,477.04
Deferred Compensation	2161	1766	\$17,591,696.47	\$0.00	\$17,591,696.47
Anthem Dental Blue Dental Insurance	6906	1160	\$1,211,633.96	\$0.00	\$1,211,633.96
EPIC Benefits+	5317	4380	\$1,729,994.47	\$0.00	\$1,729,994.47
ERA - Dependent Care	735	587	\$4,530,317.13	\$0.00	\$4,530,317.13
ERA - Medical	6521	5506	\$6,348,058.09	\$0.00	\$6,348,058.09
State Group Health Insurance					
Classified/Unclassified	29554	28327	\$37,360,396.69	\$390,375,217.47	\$427,735,614.16
Grad Assistants	12745	9059	\$3,487,878.26	\$48,409,392.75	\$51,897,271.01
TOTAL HEALTH	42299	37386	\$40,848,274.95	\$438,784,610.22	\$479,632,885.17
Income Continuation Insurance					
Standard	21187	18371	\$1,805,101.92	\$2,467,766.14	\$4,272,868.06
Supplemental	3761	3368	\$774,341.27	\$439,788.85	\$1,214,130.12
TOTAL INCOME CONTINUATION	24948	21739	\$2,579,443.19	\$2,907,554.99	\$5,486,998.18
Individual & Family Term Life	5982	5158	\$1,287,572.23	\$0.00	\$1,287,572.23
State Group Life					
Basic & Supplemental	32507	23797	\$3,437,021.24	\$1,825,864.80	\$5,262,886.04
Additional	8173	18062	\$2,288,219.87	\$0.00	\$2,288,219.87
Spouse & Dependent	8313	7419	\$388,932.97	\$0.00	\$388,932.97
TOTAL STATE GROUP LIFE	48993	49278	\$6,114,174.08	\$1,825,864.80	\$7,940,038.88
Social Security & Medicare Tax	69950	42754	\$101,308,899.66	\$136,762,362.02	\$238,071,261.68
Tax Sheltered Annuities	10434	9013	\$72,139,021.40	\$0.00	\$72,139,021.40
University Insurance Association	19112	18988	\$465,768.00	\$0.00	\$465,768.00
UW Employees Inc	3939	3467	\$79,986.60	\$0.00	\$79,986.60
Vision	6773	5457	\$589,166.47	\$0.00	\$589,166.47
Wisconsin Retirement System					
Classified	13085	10927	\$11,243,711.16	\$43,651,409.76	\$54,895,120.92
Unclassified	22319	19687	\$31,802,734.10	\$118,202,516.58	\$150,005,250.68
TOTAL WRS	35404	30614	\$43,046,445.26	\$161,853,926.34	\$204,900,371.60
Worker's Compensation	1019*		\$0.00	\$2,541,828.27	\$2,541,828.27

* number of claims

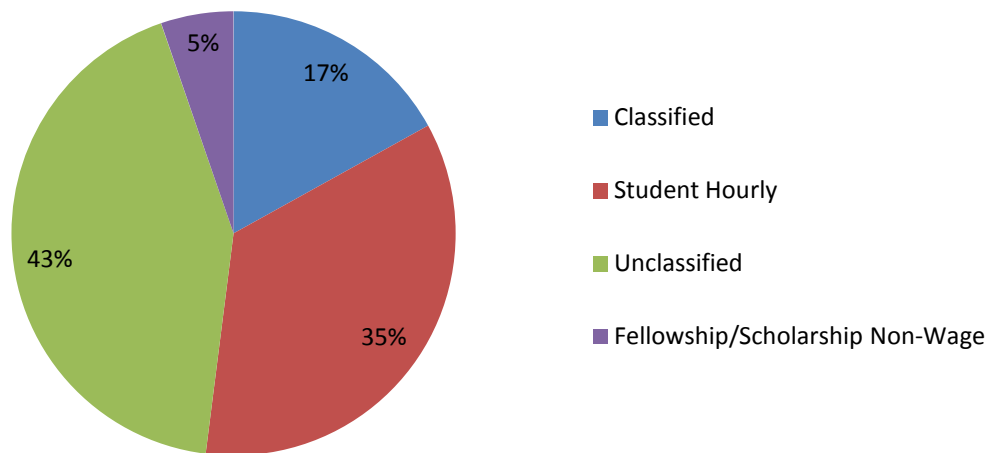
2011 System Wide Health Insurance Enrollment Statistics							
HEALTH PLANS	REGULAR COVERAGE		GRAD COVERAGE		TOTAL	TOTAL	Totals
	Single	Family	Single	Family	Single	Family	
Anthem Blue Northeast	10	12	9	1	19	13	32
Anthem Blue Northwest	14	25	0	0	14	25	39
Anthem Blue Southeast	196	277	101	36	297	313	610
Arise Health Plan	73	182	18	9	91	191	282
Dean Health Plan	1,423	2,994	478	189	1,901	3,183	5,084
GHC of Eau Claire	576	1,660	56	33	632	1,693	2,325
GHC of South Central Wisconsin	880	1,136	2,408	674	3,288	1,810	5,098
Gunderson Lutheran Health Plan	166	480	25	14	191	494	685
Health Tradition Health Plan	122	233	32	5	154	238	392
HealthPartners Health Plan	112	306	12	5	124	311	435
Humana Eastern	781	1,443	385	160	1,166	1,603	2,769
Humana Western	81	158	2	0	83	158	241
Medical Associates Health Plan	73	221	10	3	83	224	307
MercyCare Health Plan	52	123	6	3	58	126	184
Network Health Plan	178	592	36	17	214	609	823
Physicians Plus - Meriter & UW	917	2,013	678	282	1,595	2,295	3,890
Security Health Plan	341	981	49	34	390	1,015	1,405
Standard Plan - In State	266	353	109	26	375	379	754
Standard Plan - Out of State	19	20	26	15	45	35	80
State Maintenance Plan	20	35	2	1	22	36	58
UnitedHealthcare Northeast	224	661	13	9	237	670	907
UnitedHealthcare Southeast	135	283	119	62	254	345	599
Unity Community	53	172	5	10	58	182	240
Unity UW Health	1,250	3,016	1,108	451	2,358	3,467	5,825
WEA Trust East PPP	18	31	5	4	23	35	58
WEA Trust NW PPP	0	1	0	0	0	1	1
WEA Trust PPP	203	402	74	31	277	433	710
WPS Metro Choice	60	118	43	22	103	140	243
TOTALS	8,243	17,928	5,809	2,096	14,052	20,024	34,076

Employee Coverage Breakdown



2011 System Wide Payroll Statistics	
Wage and Non-Wage Individuals via Payroll System	
Classified Employees	12,399.00
Student Hourly Employees	25,645.00
Unclassified Employees	31,257.00
Fellowship/Scholarship Non-Wage	3,870.00
Total	73,171.00
Gross Annual Payroll	
	2,082,439,699.37
Garnishment/Tax Levies/Wage Assignments	
Garnishments/Tax Levies	186.00
Wage Assignments	566.00
Total	752.00
Taxes	
Federal Income Tax	230,777,704.50
State Income Tax	103,865,089.10
FICA Tax (Social Security/Medicare)	246,132,983.29
Total	580,775,776.89
Tax Withholding Statements Produced	
W-2 Wage and Tax Statement	100,488.00
1042-S Foreign Person's Source Income Subject to Withholding	1,587.00
Reportable Fellowship Tax Letter	2,523.00
Total	104,598.00

UW Employee Breakdown



2011 System Wide Health Cost Statistics

HEALTH PLAN	REGULAR COVERAGE		GRAD COVERAGE		TOTAL	TOTAL	TOTAL DOLLARS
	Employee Share	UW Share	Employee Share	UW Share	Employee Share	UW Share	
Anthem Blue NE	\$27,029.63	\$285,787.10	\$3,293.00	\$43,698.60	\$30,322.63	\$329,485.70	\$359,808.33
Anthem Blue NW	\$50,893.80	\$576,153.50	\$148.50	\$3,364.10	\$51,042.30	\$579,517.60	\$630,559.90
Anthem Blue SE	\$599,323.27	\$7,813,458.20	\$64,477.98	\$1,251,534.90	\$663,801.25	\$9,064,993.10	\$9,728,794.35
Arise Health Plan	\$340,652.06	\$4,108,118.55	\$10,958.00	\$183,976.50	\$351,610.06	\$4,292,095.05	\$4,643,705.11
Dean Health Plan	\$6,248,046.69	\$58,606,506.65	\$304,980.48	\$4,082,920.00	\$6,553,027.17	\$62,689,426.65	\$69,242,453.82
GHC of Eau Claire	\$2,811,721.01	\$38,802,475.70	\$31,752.13	\$681,187.40	\$2,843,473.14	\$39,483,663.10	\$42,327,136.24
GHC of South Central	\$2,445,515.43	\$23,017,336.20	\$1,261,098.05	\$16,366,785.24	\$3,706,613.48	\$39,384,121.44	\$43,090,734.92
Gunderson Lutheran	\$889,117.90	\$11,304,868.95	\$11,639.00	\$160,313.60	\$900,756.90	\$11,465,182.55	\$12,365,939.45
Health Tradition	\$456,368.71	\$6,056,098.60	\$9,669.00	\$175,722.00	\$466,037.71	\$6,231,820.60	\$6,697,858.31
HealthPartners	\$563,684.10	\$6,763,117.90	\$5,601.00	\$106,100.30	\$569,285.10	\$6,869,218.20	\$7,438,503.30
Humana Eastern	\$2,974,886.93	\$38,161,737.45	\$247,004.57	\$4,983,509.70	\$3,221,891.50	\$43,145,247.15	\$46,367,138.65
Humana Western	\$302,161.52	\$4,068,696.00	\$652.50	\$9,756.10	\$302,814.02	\$4,078,452.10	\$4,381,266.12
Medical Associates	\$410,025.91	\$4,109,916.85	\$3,404.50	\$46,582.50	\$413,430.41	\$4,156,499.35	\$4,569,929.76
MercyCare	\$245,702.39	\$2,376,966.60	\$1,950.50	\$25,608.20	\$247,652.89	\$2,402,574.80	\$2,650,227.69
Network Health Plan	\$1,116,852.11	\$12,841,738.10	\$18,668.00	\$272,640.50	\$1,135,520.11	\$13,114,378.60	\$14,249,898.71
Physicians Plus	\$4,082,222.79	\$39,629,294.00	\$432,332.36	\$5,350,494.81	\$4,514,555.15	\$44,979,788.81	\$49,494,343.96
Security Health Plan	\$1,816,116.07	\$23,782,434.17	\$29,466.90	\$573,117.70	\$1,845,582.97	\$24,355,551.87	\$26,201,134.84
Standard - In State	\$2,115,219.61	\$9,600,146.30	\$140,038.73	\$996,175.40	\$2,255,258.34	\$10,596,321.70	\$12,851,580.04
Standard - Out of State	\$750,343.20	\$4,093,244.10	\$69,027.98	\$752,837.00	\$819,371.18	\$4,846,081.10	\$5,665,452.28
SMP	\$73,203.00	\$817,195.00	\$6,889.50	\$127,136.90	\$80,092.50	\$944,331.90	\$1,024,424.40
UnitedHealthcare NE	\$1,253,423.13	\$14,826,678.55	\$9,137.96	\$153,128.40	\$1,262,561.09	\$14,979,806.95	\$16,242,368.04
UnitedHealthcare SE	\$570,373.56	\$6,339,129.05	\$74,442.60	\$1,316,901.40	\$644,816.16	\$7,656,030.45	\$8,300,846.61
Unity Community	\$306,011.44	\$3,379,483.90	\$8,573.50	\$133,528.40	\$314,584.94	\$3,513,012.30	\$3,827,597.24
Unity UW Health	\$5,952,207.14	\$56,529,222.55	\$683,040.02	\$9,611,066.30	\$6,635,247.16	\$66,140,288.85	\$72,775,536.01
WEA Trust PPP	\$714,830.57	\$9,427,101.70	\$27,372.50	\$400,069.40	\$742,203.07	\$9,827,171.10	\$10,569,374.17
WPS Metro Choice	\$244,464.72	\$3,058,311.80	\$32,259.00	\$601,237.40	\$276,723.72	\$3,659,549.20	\$3,936,272.92
TOTALS	\$37,360,396.69	\$390,375,217.47	\$3,487,878.26	\$48,409,392.75	\$40,848,274.95	\$438,784,610.22	\$479,632,885.17