

2009 System Wide Benefits Statistics

PROGRAM	Total Employees Enrolled During Year	Employees Enrolled in Dec	Employee Share	UW Share	Total Premiums or Contributions
Accidental Death & Dismemberment	4,922	4,449	\$271,537.09	\$0.00	\$271,537.09
Deferred Compensation	1,919	1,728	\$15,329,892.80	\$0.00	\$15,329,892.80
Dental Insurance					
Non-Represented & Represented	8,766	7,714	\$3,020,999.68	\$0.00	\$3,020,999.68
Union Represented	309	269	\$142,530.43	\$0.00	\$142,530.43
TOTAL DENTAL	9,075	7,983	\$3,163,530.11	\$0.00	\$3,163,530.11
Dental and Excess Medical	4,629	4,200	\$1,532,501.66	\$0.00	\$1,532,501.66
ERA-Dependent Care	1,397	1,081	\$4,582,346.72	\$0.00	\$4,582,346.72
ERA-Medical	6,101	5,085	\$6,776,603.87	\$0.00	\$6,776,603.87
State Group Health Insurance					
Classified/Unclassified	28,265	26,254	\$23,870,013.58	\$361,104,114.98	\$384,974,128.56
Grad Assistants	10,228	7,744	\$2,133,898.40	\$47,135,932.00	\$49,269,830.40
TOTAL HEALTH	38,493	33,998	\$26,003,911.98	\$408,240,046.98	\$434,243,958.96
Income Continuation Insurance					
Standard	24,480	22,990	\$1,987,641.46	\$2,758,511.47	\$4,746,152.93
Supplemental	3,291	3,129	\$398,465.79	\$0.00	\$398,465.79
TOTAL INCOME CONTINUATION	24,480	22,990	\$2,386,107.25	\$2,758,511.47	\$5,144,618.72
Individual & Family Term Life	6,183	5,617	\$2,655,555.75	\$0.00	\$2,655,555.75
State Group Life					
Basic & Supplemental	19,244	18,097	\$3,845,038.83	\$1,967,404.04	\$5,812,442.87
Additional	7,904	7,448	\$2,329,722.07	\$0.00	\$2,329,722.07
Spouse & Dependent	8,280	7,771	\$319,886.00	\$0.00	\$319,886.00
TOTAL STATE GROUP LIFE	19,244	18,097	\$6,494,646.90	\$1,967,404.04	\$8,462,050.94
Social Security & Medicare Tax	56,977	36,175	\$135,247,935.39	\$135,247,935.39	\$270,495,870.78
Tax Sheltered Annuities	10,638	9,771	\$72,557,496.37	\$0.00	\$72,557,496.37
University Insurance Association	19,820	19,668	\$481,860.00	\$0.00	\$481,860.00
UW Employees Inc.	3,751	3,388	\$80,741.15	\$0.00	\$80,741.15
Vision	5,846	5,357	\$479,286.12	\$0.00	\$479,286.12
Wisconsin Retirement System					
Classified	12,325	11,271	\$629,257.03	\$50,431,681.05	\$51,060,938.08
Unclassified	21,222	19,481	\$26,887.74	\$139,413,896.22	\$139,440,783.96
TOTAL WRS	33,547	30,752	\$656,144.77	\$189,845,577.27	\$190,501,722.04
Worker's Compensation	978*		\$0.00	\$4,382,296.30	\$4,382,296.30

*number of claims

2009 System Wide Health Cost Statistics

HEALTH PLAN	REGULAR COVERAGE		GRAD COVERAGE		TOTAL	TOTAL	TOTAL DOLLARS
	Employee Share	UW Share	Employee Share	UW Share	Employee Share	UW Share	
Anthem BLUE NE	\$12,596.00	\$229,165.60	\$522.00	\$12,734.80	\$13,118.00	\$241,900.40	\$255,018.40
Anthem BLUE NW	\$90,356.00	\$881,515.50	\$432.50	\$5,485.00	\$90,788.50	\$887,000.50	\$977,789.00
Anthem BLUE SE	\$427,309.75	\$8,423,621.35	\$55,902.00	\$1,527,981.10	\$483,211.75	\$9,951,602.45	\$10,434,814.20
Arise Health Plan	\$186,673.65	\$3,339,920.45	\$2,317.00	\$61,762.40	\$188,990.65	\$3,401,682.85	\$3,590,673.50
Dean Health Plan	\$4,090,859.50	\$57,090,963.75	\$197,925.36	\$4,376,294.30	\$4,288,784.86	\$61,467,258.05	\$65,756,042.91
GHC - Eau Claire	\$1,842,310.85	\$37,836,307.95	\$23,914.00	\$732,596.20	\$1,866,224.85	\$38,568,904.15	\$40,435,129.00
GHC - South Central	\$1,346,423.35	\$20,314,807.15	\$724,705.00	\$15,945,966.20	\$2,071,128.35	\$36,260,773.35	\$38,331,901.70
Gunderson Lutheran	\$503,136.50	\$9,389,923.90	\$8,703.50	\$210,386.90	\$511,840.00	\$9,600,310.80	\$10,112,150.80
Health Tradition	\$336,283.00	\$6,621,664.90	\$8,116.00	\$215,044.20	\$344,399.00	\$6,836,709.10	\$7,181,108.10
HealthPartners	\$43,040.00	\$846,083.20	\$34.00	\$935.20	\$43,074.00	\$847,018.40	\$890,092.40
Humana Eastern	\$1,981,048.80	\$38,664,598.70	\$156,257.02	\$4,700,921.40	\$2,137,305.82	\$43,365,520.10	\$45,502,825.92
Humana Western	\$322,685.00	\$6,381,838.80	\$2,789.50	\$77,526.40	\$325,474.50	\$6,459,365.20	\$6,784,839.70
Medical Associates	\$232,484.90	\$3,542,570.60	\$2,524.50	\$52,362.90	\$235,009.40	\$3,594,933.50	\$3,829,942.90
MercyCare	\$166,103.40	\$2,202,390.00	\$2,239.00	\$44,133.00	\$168,342.40	\$2,246,523.00	\$2,414,865.40
Network Health Plan	\$713,521.20	\$11,799,909.90	\$10,396.00	\$231,777.00	\$723,917.20	\$12,031,686.90	\$12,755,604.10
Physicians Plus	\$2,375,820.09	\$35,404,637.40	\$203,488.00	\$4,573,213.40	\$2,579,308.09	\$39,977,850.80	\$42,557,158.89
Security Health Plan	\$1,050,155.30	\$21,332,980.55	\$20,081.00	\$595,094.10	\$1,070,236.30	\$21,928,074.65	\$22,998,310.95
SMP	\$127,015.33	\$2,297,742.88	\$662.50	\$18,986.00	\$127,677.83	\$2,316,728.88	\$2,444,406.71
Standard Plan-in State	\$2,905,796.10	\$14,216,703.90	\$205,124.02	\$1,699,129.80	\$272,872.02	\$2,594,093.10	\$2,866,965.12
Standard-Out of State	\$67,748.00	\$894,963.30	\$21,869.00	\$447,176.40	\$2,927,665.10	\$14,663,880.30	\$17,591,545.40
United HealthCare NE	\$872,313.75	\$14,903,385.85	\$11,048.00	\$284,311.60	\$883,361.75	\$15,187,697.45	\$16,071,059.20
United HealthCare SE	\$304,918.90	\$4,707,740.10	\$34,784.00	\$976,804.80	\$339,702.90	\$5,684,544.90	\$6,024,247.80
Unity - Community	\$163,089.80	\$2,937,369.30	\$6,327.50	\$169,044.10	\$169,417.30	\$3,106,413.40	\$3,275,830.70
Unity - UW Health	\$3,545,129.31	\$53,657,218.05	\$410,099.50	\$9,515,496.50	\$3,955,228.81	\$63,172,714.55	\$67,127,943.36
WPS Metro Choice	\$163,195.10	\$3,186,091.90	\$23,637.50	\$660,768.30	\$186,832.60	\$3,846,860.20	\$4,033,692.80
TOTALS	\$23,870,013.58	\$361,104,114.98	\$2,133,898.40	\$47,135,932.00	\$26,003,911.98	\$408,240,046.98	\$434,243,958.96

2009 System Wide Health Insurance Enrollment Statistics For the Month of December

HEALTH PLANS	REGULAR COVERAGE		GRAD COVERAGE		TOTAL		TOTAL
	Single	Family	Single	Family	Single	Family	
Anthem BLUE NE	10	14	3	1	13	15	28
Anthem BLUE NW	22	25	0	0	22	25	47
Anthem BLUE SE	254	340	176	55	430	395	825
Arise Health Plan	53	177	5	4	58	181	239
Dean Health Plan	1,517	3,236	545	220	2,062	3,456	5,518
GHC - Eau Claire	561	1,638	53	28	614	1,666	2,280
GHC - South Central	767	1,076	2,301	644	3,068	1,720	4,788
Gunderson Lutheran	151	462	30	7	181	469	650
Health Tradition	128	306	40	5	168	311	479
HealthPartners	54	236	1	0	55	236	291
Humana Eastern	867	1,649	386	168	1,253	1,817	3,070
Humana Western	96	189	8	3	104	192	296
Medical Associates	71	213	8	2	79	215	294
MercyCare	50	129	5	3	55	132	187
Network Health Plan	182	634	27	8	209	642	851
Physicians Plus	854	2,011	620	225	1,474	2,236	3,710
Security Health Plan	336	974	60	20	396	994	1,390
SMP	27	44	1	1	28	45	73
Standard Plan-in State	295	423	94	27	389	450	839
Standard Plan-Out of State	15	19	26	11	41	30	71
United HealthCare NE	271	777	27	11	298	788	1,086
United HealthCare SE	109	233	111	41	220	274	494
Unity - Community	42	152	8	9	50	161	211
Unity - UW Health	1,308	3,042	1,178	448	2,486	3,490	5,976
WPS Metro Choice	75	140	56	34	131	174	305
TOTALS	8,115	18,139	5,769	1,975	13,884	20,114	33,998

2009 System Wide Payroll Statistics

Wage and Non-Wage Individuals via Payroll System

Classified Employees	12,471	
Student Hourly Employees	25,863	
Unclassified Employees	31,016	
Fellowship/Research Assistantship Non-Wage	2,981	
Total		72,331

Gross Annual Payroll **\$2,003,912,660.26**

Direct Deposit/ACH Participation

Student Hourly	99.1%	
Classified	93.6%	
Unclassified	98.1%	
Total Overall Average Participation		97.7%

Garnishment/Tax Levies/Wage Assignments

Garnishments/Tax Levies	155	
Wage Assignments	487	
Total		642

Taxes

Federal Income Tax	\$208,305,423.75	
State Income Tax	\$101,362,162.96	
FICA Tax (Social Security/Medicare)	\$270,495,870.78	
Total		\$580,163,457.49

Tax Withholding Statements Produced

W-2 Wage and Tax Statement	94,876	
1042-S Foreign Person's Source Income Subject to Withholding	1,625	
Reportable Fellowship Tax Letter	2,160	
Total		98,661