

2006 System Wide Benefits Statistics

PROGRAM	Total Employees Enrolled During Year	Employees Enrolled in Dec	Employee Share	UW Share	Total Premiums or Contributions
Accidental Death & Dismemberment	5,007	4,468	\$280,198.50	\$0.00	\$280,198.50
Deferred Compensation	1,555	1,400	\$12,504,367.21	\$0.00	\$12,504,367.21
Dental Insurance					
Non-Represented	5,245	4,928	\$1,775,622.98	\$0.00	\$1,775,622.98
OSER Represented	1,338	1,249	\$142,241.78	\$0.00	\$142,241.78
Union Represented	841	245	\$198,693.87	\$0.00	\$198,693.87
TOTAL DENTAL	7,424	6,422	\$2,116,558.63	\$0.00	\$2,116,558.63
Dental and Excess Medical	4,779	4,171	\$1,215,499.80	\$0.00	\$1,215,499.80
ERA-Dependent Care	1,166	1,055	\$4,227,470.91	\$0.00	\$4,227,470.91
ERA-Medical	5,693	5,241	\$6,784,526.28	\$0.00	\$6,784,526.28
State Group Health Insurance					
Classified/Unclassified	31,580	24,922	\$18,011,528.18	\$282,777,711.21	\$300,789,239.39
Grad Assistants	11,087	7,430	\$1,443,304.01	\$37,719,278.10	\$39,162,582.11
TOTAL HEALTH	42,667	32,352	\$19,454,832.19	\$320,496,989.31	\$339,951,821.50
Income Continuation Insurance	24,450	22,434	\$1,762,772.53	\$2,239,958.76	\$4,002,731.29
Individual & Family Term Life	6,703	5,982	\$2,878,673.71	\$0.00	\$2,878,673.71
State Group Life					
Basic & Supplemental	18,772	17,107	\$3,266,386.69	\$1,667,897.42	\$4,934,284.11
Additional	7,243	6,615	\$1,489,568.54	\$0.00	\$1,489,568.54
Spouse & Dependent	8,122	7,414	\$302,158.00	\$0.00	\$302,158.00
TOTAL STATE GROUP LIFE	18,772	17,107	\$5,058,113.23	\$1,667,897.42	\$6,726,010.65
Social Security & Medicare Tax	54,425	34,270	\$120,400,556.62	\$120,400,556.62	\$240,801,113.24
Tax Sheltered Annuities	11,206	10,136	\$74,490,796.34	\$0.00	\$74,490,796.34
University Insurance Association	18,832	18,647	\$457,200.00	\$0.00	\$457,200.00
UW Employees Inc.	3,277	2,889	\$70,333.57	\$0.00	\$70,333.57
Vision	1,778	1,778	\$7,427.70	\$0.00	\$7,427.70
Wisconsin Retirement System					
Classified	13,153	11,165	\$879,654.33	\$46,662,999.60	\$47,542,653.93
Unclassified	20,650	18,475	\$996,064.11	\$129,630,551.55	\$130,626,615.66
TOTAL WRS	33,803	29,640	\$1,875,718.44	\$176,293,551.15	\$178,169,269.59
Worker's Compensation	1018*		\$0.00	\$3,429,129.38	\$3,429,129.38

*number of claims

Data from calendar year 2006
03/07

2006 System Wide Health Cost Statistics

HEALTH PLAN	REGULAR COVERAGE		EARLY COVERAGE		GRAD COVERAGE		TOTAL		TOTAL DOLLARS
	Employee Share	UW Share	Employee Share	UW Share	Employee Share	UW Share	Employee Share	UW Share	
CompcareBlue Aurora	\$161,344	\$3,454,304	\$6,877	\$36,186	\$49,176	\$1,402,148	\$217,396	\$4,892,639	\$5,110,035
CompcareBlue NW	\$162,225	\$1,574,476	\$450	\$4,593	\$2,533	\$34,696	\$165,207	\$1,613,765	\$1,778,972
CompcareBlue SE	\$206,878	\$2,818,487	\$945	\$19,310	\$23,284	\$491,047	\$231,107	\$3,328,844	\$3,559,951
Dean Health Plan	\$3,021,801	\$48,434,624	\$62,288	\$594,819	\$131,669	\$3,618,592	\$3,215,757	\$52,648,035	\$55,863,792
GHC - Eau Claire	\$921,660	\$19,642,692	\$31,880	\$500,911	\$10,696	\$333,839	\$964,236	\$20,477,443	\$21,441,679
GHC - South Central	\$899,403	\$14,692,179	\$30,742	\$517,733	\$597,250	\$16,406,123	\$1,527,394	\$31,616,035	\$33,143,429
Gunderson/Lutheran	\$318,498	\$6,920,079	\$4,620	\$102,576	\$3,142	\$90,441	\$326,259	\$7,113,095	\$7,439,354
Health Tradition	\$199,703	\$4,524,486	\$9,261	\$208,107	\$11,545	\$348,996	\$220,509	\$5,081,588	\$5,302,097
Humana Eastern	\$1,357,140	\$30,291,506	\$23,230	\$515,541	\$81,662	\$2,813,863	\$1,462,031	\$33,620,910	\$35,082,940
Humana Western	\$1,564,434	\$15,743,667	\$22,290	\$226,875	\$14,525	\$215,763	\$1,601,249	\$16,186,305	\$17,787,554
Medical Associates	\$169,179	\$2,983,067	\$3,088	\$55,993	\$2,557	\$64,928	\$174,824	\$3,103,988	\$3,278,811
MercyCare	\$105,230	\$1,736,419	\$2,087	\$34,205	\$2,227	\$45,482	\$109,544	\$1,816,105	\$1,925,649
Network Health Plan	\$499,038	\$9,084,691	\$13,298	\$254,348	\$10,379	\$247,441	\$522,715	\$9,586,480	\$10,109,195
Physicians Plus - SC	\$1,664,452	\$27,061,760	\$37,842	\$500,893	\$90,936	\$2,648,501	\$1,793,230	\$30,211,154	\$32,004,384
Prevea Health	\$101,460	\$2,081,105	\$1,353	\$28,610	\$922	\$26,330	\$103,735	\$2,136,045	\$2,239,779
Security Health Plan	\$139,497	\$2,625,506	\$4,443	\$87,684	\$2,298	\$64,718	\$146,238	\$2,777,908	\$2,924,146
SMP	\$601,584	\$12,807,241	\$11,984	\$264,134	\$10,255	\$349,869	\$623,823	\$13,421,244	\$14,045,067
Standard Plan-in State	\$2,296,154	\$15,947,352	\$67,519	\$484,086	\$148,811	\$1,847,241	\$2,512,484	\$18,278,679	\$20,791,162
Standard-Out of State	\$29,212	\$380,371	\$2,720	\$36,019	\$5,300	\$108,451	\$37,232	\$524,840	\$562,071
United HealthCare NE	\$534,580	\$9,753,094	\$11,045	\$164,225	\$6,711	\$182,744	\$552,336	\$10,100,064	\$10,652,399
United HealthCare SE	\$35,079	\$663,975	\$5,790	\$127,887	\$2,955	\$90,849	\$43,824	\$882,711	\$926,535
Unity - Community	\$68,204	\$1,448,386	\$1,767	\$40,157	\$1,217	\$39,429	\$71,188	\$1,527,973	\$1,599,161
Unity - UW Health	\$2,450,145	\$40,701,458	\$64,717	\$1,022,583	\$225,252	\$6,039,762	\$2,740,114	\$47,763,803	\$50,503,917
WPS Patient Choice Plan 1	\$60,252	\$1,280,173	\$3,377	\$78,892	\$5,337	\$168,744	\$68,966	\$1,527,810	\$1,596,775
WPS Patient Choice Plan 2	\$19,130	\$203,011	\$1,635	\$17,237	\$2,670	\$39,282	\$23,435	\$259,530	\$282,965
TOTALS	\$17,586,281	\$276,854,108	\$425,247	\$5,923,603	\$1,443,304	\$37,719,278	\$19,454,832	\$320,496,989	\$339,951,822

Data from calendar year 2006
03-07

2006 System Wide Health Insurance Enrollment Statistics

HEALTH PLANS	REGULAR COVERAGE		EARLY COVERAGE		GRAD COVERAGE		TOTAL		TOTAL
	Single	Family	Single	Family	Single	Family	Single	Family	
CompcareBlue Aurora	229	227	13	8	343	86	585	321	906
CompcareBlue NW	42	101	1	1	7	2	50	104	154
CompcareBlue SE	271	337	8	4	233	80	512	421	933
Dean Health Plan	1887	3549	103	88	764	288	2754	3925	6679
GHC - Eau Claire	416	1319	44	63	70	27	530	1409	1939
GHC - South Central	803	1062	127	75	3850	1152	4780	2289	7069
Gunderson/Lutheran	128	443	6	14	23	10	157	467	624
Health Tradition	118	280	26	20	104	22	248	322	570
Humana Eastern	973	1658	73	51	447	188	1493	1897	3390
Humana Western	420	944	28	25	46	27	494	996	1490
Medical Associates HMO	90	225	5	7	13	7	108	239	347
MercyCare	68	145	1	6	11	8	80	159	239
Network Health Plan	243	666	24	34	46	26	313	726	1039
Physicians Plus - SC	965	2041	76	75	553	201	1594	2317	3911
Prevea Health Systems	110	246	10	4	5	6	125	256	381
Security Health Plan	274	875	19	27	44	15	337	917	1254
SMP	338	983	31	40	65	28	434	1051	1485
Standard Plan-in State	552	716	48	41	267	90	867	847	1714
Standard Plan-Out of State	52	79	12	5	30	23	94	107	201
United HealthCare NE	288	740	22	27	28	24	338	791	1129
United HealthCare SE	29	76	16	14	9	12	54	102	156
Unity - Community	32	102	3	6	7	4	42	112	154
Unity - UW Health	1543	3052	158	151	1194	542	2895	3745	6640
WPS Patient Choice Plan 1	46	104	10	9	36	13	92	126	218
WPS Patient Choice Plan 2	8	23	1	2	8	3	17	28	45
TOTALS	9925	19993	865	797	8203	2884	18993	23674	42667

Data from caledar year 2006
03-07

2006 System Wide Payroll Statistics

Wage and Non-Wage Individuals via Payroll System

Classified Employees	12,347	
Student Hourly Employees	24,984	
Unclassified Employees	27,388	
Fellowship/Research Assistantship Non-Wage	2,826	
Total		67,545

Gross Annual Payroll **\$1,804,803,606.77**

Direct Deposit/ACH Participation

Student Hourly	98.4%	
Classified	91.9%	
Unclassified	97.8%	
Total Overall Average Participation		96.9%

Garnishment/Tax Levies/Wage Assignments

Garnishments/Tax Levies	206	
Wage Assignments	700	
Total		906

Taxes

Federal Income Tax	\$200,867,808.82	
State Income Tax	\$89,770,352.87	
FICA Tax (Social Security/Medicare)	\$240,801,113.24	
Total		\$531,439,274.93

Tax Withholding Statements Produced

W-2 Wage and Tax Statement	93,631	
Withholding	1,650	
Reportable Fellowship Tax Letter	2,477	
Total		97,758