

2005 System Wide Benefits Statistics

PROGRAM	EMPLOYEES ENROLLED IN YEAR	EMPLOYEE ENROLLED IN MONTH	STATE SHARE	EMPLOYEE SHARE	TOTAL PREMIUMS OR CONTRIBUTION
STATE GROUP HEALTH INSURANCE					
Classified/Unclassified	33,115	30,616	\$258,534,557.70	\$15,606,004.88	\$274,140,562.58
Grad Assistants	10,906	7,516	\$38,362,792.60	\$1,123,639.74	\$39,486,432.34
TOTAL HEALTH	44,021	38,132	\$296,897,350.30	\$16,729,644.62	\$313,626,994.92
Supplemental Major Medical					
	4,978	4,218	\$0.00	\$1,068,467.50	\$1,068,467.50
DENTAL INSURANCE					
Non-Represented	4,525	3,470	\$0.00	\$1,446,775.43	\$1,446,775.43
Represented	923	643	\$0.00	\$300,467.16	\$300,467.16
TOTAL DENTAL	5,448	4,113	\$0.00	\$1,747,242.59	\$1,747,242.59
Income Continuation Insurance					
	25,187	22,695	\$2,217,841.90	\$1,721,201.01	\$3,939,042.91
LIFE INSURANCES					
State Group Life					
Basic & Supplemental	19,243	17,167	\$1,618,593.38	\$3,173,158.98	\$4,791,752.36
Additional	7,168	6,460	\$0.00	\$1,348,893.42	\$1,348,893.42
Spouse & Dependent	8,278	7,453	\$0.00	\$300,143.23	\$300,143.23
Total State Group Life	19,243	17,167	\$1,618,593.38	\$4,822,195.63	\$6,440,789.01
UW Employees Inc.	2,996	2,502	\$0.00	\$54,861.60	\$54,861.60
Individual & Family Term Life	7,014	6,114	\$0.00	\$2,865,950.50	\$2,865,950.50
Accidental Death & Dismemberment	4,961	4,392	\$0.00	\$264,507.07	\$264,507.07
University Insurance Association	19,146	18,962	\$0.00	\$462,564.00	\$462,564.00
EMPLOYEE REIMBURSEMENT ACCOUNTS					
ERA - Dependent Care	1,184	1,038	\$0.00	\$4,094,225.05	\$4,094,225.05
ERA - Medical	5,443	4,953	\$0.00	\$6,091,337.05	\$6,091,337.05
RETIREMENT					
Wisconsin Retirement System					
Classified	12,945	11,197	\$50,850,094.05	\$765,384.42	\$51,615,478.47
Unclassified	21,104	18,469	\$145,101,404.36	\$869,358.66	\$145,970,763.02
Total WRS	34,049	29,666	\$195,951,498.41	\$1,634,743.08	\$197,586,241.49
Tax Sheltered Annuities	11,734	10,398	\$0.00	\$71,517,517.61	\$71,517,517.71
Social Security & Medicare Tax	55,754	34,945	\$116,385,434.20	\$116,385,434.20	\$232,770,868.40
Worker's Compensation					
	1,093		\$4,201,506.60	\$0.00	\$4,201,506.60
GRAND TOTALS	251,258	209,602	\$617,204,120.57	\$228,323,319.79	\$845,527,440.46

2005 System Wide Health Cost Statistics

Health Plans	EC		REG		GRAD		SUMMARY		TOTALS
	SINGLE	FAMILY	SINGLE	FAMILY	SINGLE	FAMILY	SINGLE	FAMILY	
Atrium	6	4	100	320	12	9	118	333	451
CompcareBlue Aurora Family	13	12	225	243	326	91	564	346	910
CompcareBlue Northeast	1	0	38	55	3	4	42	59	101
CompcareBlue Northwest	0	0	2	1	0	0	2	1	3
CompcareBlue Southeast	13	9	152	396	26	20	191	425	616
Dean	46	40	1612	3247	576	205	2234	3492	5726
GHC-Eau Claire	6	12	95	232	11	5	112	249	361
GHC-South Central	32	25	605	886	2939	890	3576	1801	5377
Gundersen Lutheran	2	7	116	414	11	6	129	427	556
Health Tradition	10	7	90	238	53	12	153	257	410
Humana-Eastern	28	24	732	1142	191	81	951	1247	2198
Humana-Western	48	52	498	1560	43	19	589	1631	2220
Medical Associates	1	5	81	213	6	6	88	224	312
MercyCare	2	4	57	140	6	6	65	150	215
Network	23	12	185	569	24	14	232	595	827
Physicians Plus	33	27	774	1766	362	119	1169	1912	3081
Prevea	3	3	61	115	2	1	66	119	185
SMP	26	23	254	841	34	20	314	884	1198
Standard	28	20	451	599	163	34	642	653	1295
United	10	33	232	636	14	16	256	685	941
Unity-Community	0	2	25	72	4	1	29	75	104
Unity-UW	87	82	1228	2690	819	348	2134	3120	5254
Totals	418	403	7613	16375	5625	1907	13656	18685	32341

2005 System Wide Health Insurance Enrollment Statistics

Health Plans	EC HEALTH		REGULAR HEALTH		GRAD HEALTH		SUMMARY		Totals
	Single	Family	Single	Family	Single	Family	Single	Family	
Atrium Health Plan	16	12	131	457	21	14	168	483	651
CompCareBlue - Aurora	42	28	239	311	333	94	614	433	1047
CompCareBlue - NE	8	1	63	135	10	3	81	139	220
CompCareBlue - NW	4	2	1	1	1	2	6	5	11
CompCareBlue - SE	25	25	179	430	26	15	230	470	700
Dean Health Plan	140	117	1965	3670	474	182	2579	3969	6548
GHC - Eau Claire	20	36	114	241	3	3	137	280	417
GHC - South Central	128	77	763	1010	3237	991	4128	2078	6206
Gunderson/Lutheran	12	17	149	480	14	8	175	505	680
Health Tradition	25	18	98	258	45	6	168	282	450
Humana Eastern	81	64	902	1335	199	90	1182	1489	2671
Humana Western	94	98	591	1659	52	21	737	1778	2515
Medical Associates HMO	9	13	94	238	5	3	108	254	362
MercyCare	5	8	61	175	10	5	76	188	264
Network - Fox Valley	38	26	224	648	25	19	287	693	980
Physicians Plus - SC	79	83	947	1933	226	75	1252	2091	3343
Prevea Health Systems	11	7	70	139	5	2	86	148	234
SMP	44	52	322	931	34	21	400	1004	1404
Standard Plan	66	66	576	713	101	30	743	809	1552
United HealthCare	24	58	283	757	13	11	320	826	1146
Unity - Community	1	6	23	79	1	2	25	87	112
Unity - UW Health	184	197	1590	3014	729	355	2503	3566	6069
TOTALS	1056	1011	9385	18614	5564	1952	16005	21577	37582

2005 System Wide Payroll Statistics

Wage and Non-Wage Individuals via Payroll System		
Classified Employees	12,534	
Student Hourly Employees	24,410	
Unclassified Employees	26,738	
Fellowship/Research Assistantship Non-Wage	2,912	
Total		66,594
Gross Annual Payroll		
		\$1,746,152,091.47
Direct Deposit/ACH Participation		
Student Hourly	98.20%	
Classified	90.90%	
Unclassified	98.30%	
Total Overall Average Participation		95.30%
Garnishment/Tax Levies/Wage Assignments		
Garnishments/Tax Levies	189	
Wage Assignments	694	
Total		883
Taxes		
Federal Income Tax	\$194,726,596.15	
State Income Tax	\$86,851,707.37	
FICA Tax (Social Security/Medicare)	\$232,770,868.40	
Total		\$514,349,171.92
Tax Withholding Statements Produced		
W-2 Wage and Tax Statement	92,955	
1042-S Foreign Person's Source Income Subject to Withholding	1,720	
Reportable Fellowship (1099) Letter	2,558	
Total		97,233