

## 2003 System Wide Benefits Statistics

PROGRAM	EMPLOYEES ENROLLED DURING YEAR	EMPLOYEES ENROLLED DURING OCT OR NOV	STATE SHARE	EMPLOYEE SHARE	TOTAL PREMIUMS OR CONTRIBUTIONS
Accidental Death & Dismemberment	4,734	4,257	0	276,337	276,337
Deferred Compensation	1,317	1,160	0	8,359,645	8,359,645
Tax Sheltered Annuities	11,699	10,524	0	63,750,348	63,750,348
Dental Insurance					
Non-Represented	3,577	2,914	0	1,113,130	1,113,130
Represented	619	521	0	224,546	224,546
TOTAL Dental	4,196	3,435	0	1,337,676	1,337,676
ERA-Dependent Care	1,063	937	0	3,701,492	3,701,492
ERA-Medical	4,610	4,224	0	4,896,500	4,896,500
State Group Health					
Classified/Unclassified	27,570	25,276	223,171,655	7,469,246	230,640,901
Graduate Assistant	10,060	7,382	29,702,503	484,787	30,187,290
TOTAL Health	37,630	32,658	252,874,158	7,954,033	260,828,191
Income Continuation	25,190	22,923	2,145,552	1,594,889	3,740,441
Individual & Family Term Life	6,954	6,171	0	2,800,544	2,800,544
State Group Life					
Basic & Supplemental	18,809	17,092	1,641,431	3,221,935	4,863,366
Additional	6,570	5,986	0	1,191,335	1,191,335
Spouse & Dependent	8,053	7,337	0	362,980	362,980
TOTAL State Group Life	18,809	17,092	1,641,431	4,776,249	6,417,680
Social Security/Medicare	55,672	34,915	118,062,921	118,062,921	236,125,842
Supplemental Major Medical	4,999	4,461	0	1,140,904	1,140,904
University Insurance Association	18,778	18,591	0	453,660	453,660
UW Employees Inc	2,384	2,104	0	48,325	48,325
Wisconsin Retirement System					
Classified	13,213	11,407	49,615,180	587,473	50,202,654
Unclassified	21,062	18,287	139,488,250	702,720	140,190,970
TOTAL WRS	34,275	29,694	189,103,431	1,290,193	190,393,624
Worker's Compensation	1,884	1,884	4,388,512	0	4,388,512
<b>GRAND TOTAL</b>	<b>248,817</b>	<b>208,353</b>	<b>568,216,005</b>	<b>220,443,718</b>	<b>788,659,722</b>

## 2003 System Wide Health Insurance Cost Statistics

Health Plan	Early Coverage		Regular		Grad		Totals		Total Dollars
	Employee Share	Employer Share	Employee Share	Employer Share	Employee Share	Employer Share	Employee Share	Employer Share	
Atrium Health	1,573	80,141	23,513	3,255,933	0	208,018	25,086	3,544,092	3,569,178
Compcareblue Aurora	1	151,566	3,227	3,230,306	0	1,573,339	3,228	4,955,211	4,958,439
Compcareblue NE	174	71,048	6,864	2,649,751	2,346	96,348	9,384	2,817,147	2,826,531
Compcareblue North	452	275,053	35,455	12,832,772	38	320,682	35,945	13,428,507	13,464,452
Compcareblue SE	0	0	0	0	0	0	0	0	0
Dean Health	12,856	697,548	406,042	41,194,444	35,918	1,452,061	454,816	43,344,053	43,798,869
GHC - Eau Claire	392	91,245	58,145	4,476,949	7,020	36,781	65,557	4,604,975	4,670,532
GHC - South Central	6,620	369,451	74,733	11,456,865	0	19,132,625	81,353	30,958,941	31,040,294
Gunderson/Lutheran	0	128,414	38,683	6,555,405	9,259	200,830	47,942	6,884,649	6,932,591
Humana Eastern	21,672	616,558	753,849	22,700,701	116,016	1,524,889	891,537	24,842,148	25,733,685
Humana Western	6,478	360,849	22,433	14,838,911	1,360	300,879	30,271	15,500,639	15,530,910
Health Tradition	65	54,118	1,502	2,842,512	0	162,356	1,567	3,058,986	3,060,553
Medical Associates HMO	0	2,667,444	0	78,309	0	35,761	0	2,781,514	2,781,514
MercyCare	640	46,716	10,735	1,752,888	0	107,694	11,375	1,907,298	1,918,673
Network-Fox Valley	835	183,451	29,016	7,041,776	0	272,649	29,851	7,497,876	7,527,727
Physicians Plus-SC	18,384	169,847	1,280,182	20,328,100	72,356	427,680	1,370,922	20,925,627	22,296,549
Prevea Health Systems	1,091	11,492	137,822	778,219	1,216	5,818	140,129	795,529	935,658
SMP	0	9,860	0	589,102	0	0	0	598,962	598,962
Standard Plan	17,532	50,168	1,623,434	2,581,959	59,427	142,789	1,700,393	2,774,916	4,475,309
Standard Plan II	22,692	157,517	2,009,776	7,858,791	60,578	342,437	2,093,046	8,358,745	10,451,791
Touchpoint Health	979	203,399	41,292	7,155,405	6,020	62,480	48,291	7,421,284	7,469,575
Unity-Community	5,172	46,796	71,863	952,842	1,115	13,515	78,150	1,013,153	1,091,303
Unity-UW Health	10,267	1,090,950	120,887	33,764,850	104,164	3,240,079	235,318	38,095,879	38,331,197
Valley Health	4,594	53,252	587,326	6,667,982	7,956	42,795	599,876	6,764,029	7,363,905
<b>TOTALS</b>	<b>132,469</b>	<b>7,586,883</b>	<b>7,336,779</b>	<b>215,584,772</b>	<b>484,789</b>	<b>29,702,505</b>	<b>7,954,037</b>	<b>252,874,160</b>	<b>260,828,197</b>

## 2003 System Wide Health Insurance Enrollment Statistics

Health Plan	Regular Health		Grad Health		Summary		Total
	Single	Family	Single	Family	Single	Family	
Atrium Health Plan	73	266	18	19	91	285	376
Compcareblue Aurora	180	263	312	107	492	370	862
Compcareblue NE	70	201	8	5	78	206	284
Compcareblue North	291	912	38	20	329	932	1,261
Dean Health Plan	1,733	3,448	331	116	2,064	3,564	5,628
GHC - Eau Claire	112	333	1	2	113	335	448
GHC - South Central	642	939	3,671	1,190	4,313	2,129	6,442
Gunderson/Lutheran	139	483	23	12	162	495	657
Humana Eastern	953	1,655	207	95	1,160	1,750	2,910
Humana Western	335	1,171	33	20	368	1,191	1,559
Health Tradition	62	203	35	8	97	211	308
Medical Associates HMO	88	247	5	3	93	250	343
MercyCare	56	173	16	7	72	180	252
Network-Fox Valley	190	618	45	24	235	642	877
Physicians Plus-SC	770	1,625	67	22	837	1,647	2,484
Prevea Health Systems	40	49	1	0	41	49	90
SMP	11	24	0	0	11	24	35
Standard Plan	167	119	19	4	186	123	309
Standard Plan II	337	520	58	10	395	530	925
Touchpoint Health Plan	208	583	2	4	210	587	797
Unity-Community	28	85	1	1	29	86	115
Unity-UW Health	1,345	2,889	543	268	1,888	3,157	5,045
Valley Health Plan	193	447	5	6	198	453	651
<b>TOTALS</b>	<b>8,023</b>	<b>17,253</b>	<b>5,439</b>	<b>1,943</b>	<b>13,462</b>	<b>19,196</b>	<b>32,658</b>

## 2003 System Wide Payroll Statistics

<b>Department Staff:47.5 FTE</b>		
<b>Wage and Non-Wage Individuals via Payroll System</b>		
Classified Employees	12,408	
Student Hourly Employees	22,316	
Unclassified Employees	28,504	
Fellowship/Research Assistantship-Non-wage	3,494	
<b>Total</b>		<b>66,722</b>
<b>Gross Annual Payroll</b>		<b>1,681,319,865</b>
<b>Direct Deposit/ACH Participation</b>		
Classified	84%	
Student Hourly	75%	
Unclassified	94%	
<b>Total Overall Average Participation</b>		<b>85%</b>
<b>Garnishments/Tax Levies/Wage Assignments</b>		
Garnishments/Tax Levies	160	
Wage Assignments	610	
<b>Total</b>		<b>770</b>
<b>Taxes</b>		
Federal Income Tax	198,841,293	
State Income Tax	83,787,114	
FICA Tax (Social Security/Medicare)	236,125,842	
<b>Total</b>		<b>\$518,754,249</b>
<b>Tax Withholding Statements Produced</b>		
W-2 Wage and Tax Statement	94,454	
1042-S Foreign Person's U.S. Source Income Subject to Withholding	1,852	
Reportable Fellowship (1099) Letter	2,387	
<b>Total</b>		<b>98,693</b>