

2002 System Wide Benefits Statistics

PROGRAM	EMPOYEEES ENROLLED DURING YEAR	EMPLOYEES ENROLLED DURING OCT OR NOV	STATE SHARE	EMPLOYEE SHARE	TOTAL PREMIUMS OR CONTRIBUTIONS
Accidental Death & Dismemberment	4,933	4,406	0	286,340	286,340
Deferred Compensation	1,161	1,043	0	6,019,066	6,019,066
Tax Sheltered Annuities	12,046	10,699	0	62,020,522	62,020,522
Dental Insurance					
Non-Represented	3,526	2,993	0	880,606	880,606
Represented	609	548	0	194,756	194,756
TOTAL Dental	4,135	3,541	0	1,075,363	1,075,363
ERA-Dependent Care	1,176	907	0	3,528,931	3,528,931
ERA-Medical	4,687	3,840	0	4,341,190	4,341,190
State Group Health Insurance					
Classified/Unclassified	27,415	25,046	196,004,330	6,536,999	202,541,329
Graduate Assistant	9,676	7,231	25,900,515	430,718	26,331,233
TOTAL Health	37,091	32,277	221,904,845	6,967,717	228,872,562
Income Continuation Insurance	24,829	22,691	2,080,170	1,560,511	3,640,681
Individual & Family Term Life	7,150	6,316	0	2,757,787	2,757,787
State Group Life Insurance					
Basic & Supplemental	18,378	16,808	1,629,612	3,204,703	4,834,315
Additional	6,272	5,758	0	1,096,741	1,096,741
Spouse & Dependent	7,863	7,206	0	339,988	339,988
TOTAL State Group Life	32,513	29,772	1,629,612	4,641,432	6,271,043
Social Security and Medicare Tax	55,668	35,144	106,818,147	106,818,147	213,636,294
Dental and Excess Medical	5,079	4,538	0	1,166,816	1,166,816
University Insurance Association	18,656	18,452	0	450,804	450,804
UW Employees Inc	2,479	2,169	0	49,039	49,039
Wisconsin Retirement System					
Classified	13,065	11,459	44,364,559	497,689	44,862,248
Unclassified	20,750	18,163	129,036,926	636,310	129,673,236
TOTAL WRS	33,815	29,622	173,401,485	1,133,998	174,535,483
Workers Compensation	1,888	1,888	3,864,736	0	3,864,736
GRAND TOTAL	247,306	207,305	509,698,994	202,817,662	712,516,657

2002 System Wide Health Insurance Cost Statistics

Health Plan	Early Coverage		Regular		Grad		Total		Total
	Employee Shares	Employer Shares	Employee Shares	Employer Shares	Employee Shares	Employer Shares	Employee Shares	Employer Shares	
Atrium Health Plan	66	66,782	3,602	2,234,913	7	39,266	3,675	2,340,960	2,344,635
Compcareblue Aurora	2,126	43,167	10,211	2,576,947	1,046	514,628	13,383	3,134,742	3,148,125
Compcareblue NE	0	76,077	0	1,922,054	0	59,591	0	2,057,722	2,057,722
Compcareblue North	2,722	209,593	24,983	8,224,079	121	230,794	27,826	8,664,466	8,692,292
Compcareblue NW	0	0	0	737	0	0	0	737	737
Compcareblue SE	4	300	1,702	14,853	0	0	1,706	15,153	16,859
Dean Health Plan	23,938	713,196	471,589	36,147,584	43,768	810,215	539,294	37,670,995	38,210,289
GHC - Eau Claire	731	71,831	36,225	3,713,507	2,392	199,282	39,349	3,984,620	4,023,969
GHC - South Central	4,438	450,140	66,762	9,852,941	0	17,510,275	71,201	27,813,356	27,884,557
Gunderson/Lutheran	2,794	142,959	33,128	5,751,991	2,880	222,181	38,801	6,117,130	6,155,932
Humana Eastern	20,244	589,816	112,497	18,497,864	43,203	2,134,096	175,944	21,221,776	21,397,720
Humana Western	1,448	162,579	42,190	6,756,369	1,168	159,096	44,806	7,078,044	7,122,850
Health Tradition	689	58,699	5,465	2,313,237	0	121,423	6,154	2,493,359	2,499,513
Medical Associates HMO	0	2,413,548	0	49,976	0	44,017	0	2,507,541	2,507,541
MercyCare	3,314	52,577	14,446	1,459,863	0	65,396	17,760	1,577,836	1,595,596
Network-Fox Valley	0	134,970	36,474	5,040,891	5	174,719	36,479	5,350,580	5,387,058
Physicians Plus-SC	18,592	545,655	323,745	26,581,369	59,362	466,343	401,698	27,593,367	27,995,065
Prevea Health Systems	0	0	182,703	959,619	2,070	8,174	184,773	967,793	1,152,566
Security Health Plan	2,913	32,099	389,600	2,774,661	6,334	60,219	398,847	2,866,978	3,265,825
SMP	0	19,912	0	503,639	0	0	0	523,552	523,552
Standard Plan	14,448	52,387	2,291,798	3,221,705	93,708	159,506	2,399,953	3,433,598	5,833,551
Standard Plan II	36,788	201,179	1,586,713	7,133,794	45,129	273,899	1,668,631	7,608,872	9,277,503
Touchpoint Health Plan	1,285	164,765	27,401	6,981,988	16,658	106,992	45,344	7,253,745	7,299,089
Unity-Community	123	14,077	27,365	1,273,293	152	9,058	27,640	1,296,428	1,324,068
Unity-UW Health	38,657	706,816	632,933	22,223,294	110,808	2,404,612	782,397	25,334,722	26,117,120
Valley Health Plan	2,689	239,045	37,458	12,630,997	1,906	126,733	42,054	12,996,775	13,038,829
TOTALS	178,010	7,162,167	6,358,989	188,842,164	430,718	25,900,515	6,967,717	221,904,845	228,872,562

2002 System Wide Health Insurance Enrollment Statistics

Health Plan	Regular Health		Grad Health		Summary		Total
	Single	Family	Single	Family	Single	Family	
Atrium Health Plan	59	200	7	7	66	207	273
Compcareblue Aurora	149	204	105	48	254	252	506
Compcareblue NE	72	185	13	7	85	192	277
Compcareblue North	243	760	40	21	283	781	1,064
Dean Health Plan	1,640	3,302	213	90	1,853	3,392	5,245
GHC - Eau Claire	95	316	18	15	113	331	444
GHC - South Central	596	932	3,746	1,207	4,342	2,139	6,481
Gunderson/Lutheran	160	510	41	11	201	521	722
Humana Eastern	953	1,659	374	148	1,327	1,807	3,134
Humana Western	207	567	31	22	238	589	827
Health Tradition	67	205	36	4	103	209	312
Medical Associates HMO	84	244	11	2	95	246	341
MercyCare	41	168	19	11	60	179	239
Network-Fox Valley	161	508	30	20	191	528	719
Physicians Plus-SC	1,063	2,439	70	46	1,133	2,485	3,618
Prevea Health Systems	46	73	0	1	46	74	120
Security Health Plan	82	214	3	5	85	219	304
SMP	10	22	0	0	10	22	32
Standard Plan	249	168	24	9	273	177	450
Standard Plan II	348	559	52	14	400	573	973
Touchpoint Health Plan	239	678	12	8	251	686	937
Unity-Community	36	119	0	2	36	121	157
Unity-UW Health	1,037	2,021	436	234	1,473	2,255	3,728
Valley Health Plan	328	1,028	8	10	336	1,038	1,374
TOTALS	7,965	17,081	5,289	1,942	13,254	19,023	32,277

2002 System Wide Payroll Statistics

Department Staff: 45.0 FTE		
Wage and Non-Wage Individuals via Payroll System		
Classified Employees	12,485	
Student Hourly Employees	22,728	
Unclassified Employees	25,013	
Fellowship/Research Assistantship-Non-wage	3,308	
Total		63,534
Gross Annual Payroll		1,601,817,939
Direct Deposit/ACH Participation		
Classified	80%	
Student Hourly	57%	
Unclassified	92%	
Total Overall Average Participation		77%
Garnishments/Tax Levies/Wage Assignments		
Garnishments/Tax Levies	152	
Wage Assignments	734	
Total		886
Taxes		
Federal Income Tax	205,724,935	
State Income Tax	79,932,539	
FICA Tax (Social Security/Medicare)	213,636,293	
Total		\$499,293,768
Tax Withholding Statements Produced		
W-2 Wage and Tax Statement	93,758	
1042-S Foreign Person's U.S. Source Income Subject to Withholding	1,839	
Reportable Fellowship (1099) Letter	2,169	
Total		97,766