

2001 Benefits Statistics

PROGRAM	Total Employees Enrolled	Average Number Employees Enrolled	State Share	Employee Share	Total Premiums Or Contributions
Accidental Death & Dismemberment	5,168	4,623	\$0	\$289,393	\$289,393
Deferred Compensation	1,010	600	\$0	\$1,708,544	\$1,708,544
Tax Sheltered Annuities	12,355	10,939	\$0	\$59,792,011	\$59,792,011
Dental Insurance					
Non Represented	3,817	3,154	\$0	\$870,650	\$870,650
Represented	653	581	\$0	\$202,730	\$202,730
ERA-Dependent Care	992	862	\$0	\$3,301,351	\$3,301,351
ERA-Medical	3,698	3,351	\$0	\$3,633,362	\$3,633,362
State Group Health Insurance					
Classified/Unclassified	27,200	24,519	\$170,633,572	\$5,295,806	\$175,929,378
Graduate Assistant	9,445	6,855	\$19,520,351	\$764,758	\$20,285,110
Income Continuation Insurance	24,389	22,000	\$1,994,869	\$1,468,600	\$3,463,470
Individual & Family Term Life	7,398	6,503	\$0	\$2,755,629	\$2,755,629
State Group Life Insurance					
Basic & Supplemental	18,010	16,262	\$1,542,827	\$3,038,825	\$4,581,651
Additional	5,957	5,360	\$0	\$939,927	939,927
Spouse & Dependent	7,715	6,956	\$0	\$336,177	\$336,177
Social Security/Medicare	56,106	34,239	\$102,547,435	\$102,547,435	\$205,094,871
Supplemental Major Medical	4,966	4,293	\$0	\$1,094,155	\$1,094,155
University Insurance Association	18,307	18,111	\$0	\$443,016	\$443,016
UW Employees Inc	2,661	2,272	\$0	\$49,602	\$49,602
Wisconsin Retirement System					
Classified	13,196	11,301	\$43,329,432	\$426,606	\$43,756,038
Unclassified	20,614	18,132	\$124,684,908	\$453,377	\$125,138,286
Workers Compensation	1,095	1,095	\$1,871,962	\$0	\$1,871,962

2001 Health Cost Statistics

Health Plan	Regular Health		Grad Health		Summary		Shares			
	Single	Family	Single	Family	Single	Family	Total	Employee	Employer	Dollars
	Atrium Health Plan	49	171	4	1	53	172	225	12,162	1,868,921
Compcareblue Aurora	78	130	56	27	134	157	291	8,389	1,910,066	1,918,455
Compcareblue NE	50	116	12	2	62	118	180	6,301	1,165,299	1,171,601
Compcareblue NW	26	66	4	0	30	66	96	7,516	612,586	620,102
Compcareblue Northwoods	161	522	27	10	188	532	720	24,555	5,238,295	5,262,849
Compcare SE	584	1,038	63	30	647	1,068	1,715	225,967	10,504,128	10,730,095
Dean Health Plan	1,552	3,195	111	35	1,663	3,230	4,893	477,112	32,440,839	32,917,951
GHC - Eau Claire	93	299	33	18	126	317	443	30,578	3,157,441	3,188,020
GHC - South Central	560	892	3,692	1,237	4,252	2,129	6,381	59,479	22,073,598	22,133,076
Gunderson/Lutheran	178	509	46	19	224	528	752	31,303	5,187,948	5,219,251
Humana Eastern	398	589	298	120	696	709	1,405	73,401	8,469,778	8,543,179
Humana Western	192	521	24	7	216	528	744	25,366	5,636,254	5,661,620
LaCrosseCare Plus	66	206	39	4	105	210	315	8,194	2,091,351	2,099,545
Medical Associates HMO	82	215	8	2	90	217	307	13,440	2,166,396	2,179,836
MercyCare	27	128	5	4	32	132	164	13,201	1,063,870	1,077,071
Network-Fox Valley	147	522	24	9	171	531	702	32,875	4,845,386	4,878,261
Physicians Plus-SC	1,043	2,390	63	38	1,106	2,428	3,534	267,507	23,856,778	24,124,285
Prevea Health Systems	90	227	1	1	91	228	319	94,122	2,190,422	2,284,544
Security Health Plan	118	385	11	13	129	398	527	373,887	4,120,066	4,493,953
SMP	3	13	0	0	3	13	16	132	211,045	211,177
Standard Plan	325	282	49	7	374	289	663	2,053,440	3,967,573	6,021,013
Standard Plan II	391	579	47	16	438	595	1,033	1,234,456	6,984,787	8,219,243
Touchpoint Health Plan	213	575	24	22	237	597	834	38,672	5,496,150	5,534,822
Unity-Community	34	93	0	1	34	94	128	15,086	935,714	950,801
Unity-UW Health	1,030	2,017	370	189	1,400	2,206	3,606	601,095	22,597,333	23,198,428
Valley Health Plan	326	1,023	24	8	350	1,031	1,381	332,329	11,361,900	11,694,228
TOTALS	7,816	16,703	5,035	1,820	12,851	18,523	31,374	6,060,565	190,153,923	196,214,488

2001 Payroll Statistics

Department Staff: 45.0 FTE	
Wage and Non-Wage Individuals paid via Payroll System	
Classified Employees	12,763
Student Hourly Employees	21,965
Unclassified Employees	24,712
Fellowship/Research Assistantship-Non-wage	2,969
Total	62,409
Gross Annual Payroll	\$1,535,573,624
Direct Deposit / ACH Participation	
Classified	78%
Student Hourly	53%
Unclassified	91%
Total Overall Average Participation	75%
Garnishments/Tax Levies/Wage Assignments	
Garnishments/Tax Levies	151
Wage Assignments	714
Total	865
Taxes	
Federal Income Tax	205,716,320
State Income Tax	76,456,934
FICA Tax (Social Security/Medicare)	205,094,871
Total	\$487,268,125
Tax Withholding Statements Produced	
W-2 Wage and Tax Statement	93,546
1042-S Foreign Person's U.S. Source Income Subject to Withholding	1,882
Reportable Fellowship (1099) Letter	1,909
Total	97,337