

2000 Benefits Statistics

PROGRAM	Total Employees Enrolled	Average Number Employees Enrolled	State Share	Employee Share	Total Premiums Or Contributions
Accidental Death & Dismemberment	5,326	4,702	\$0	\$293,775	\$293,775
Deferred Compensation	700	596	\$0	\$1,573,683	\$1,573,683
Tax Sheltered Annuities	12,366	10,979	\$0	\$58,057,392	\$58,057,392
Dental Insurance					
Non Represented	3,652	3,090	\$0	\$705,653	\$705,653
Represented	664	556	\$0	\$164,224	\$164,224
ERA-Dependent Care	994	866	\$0	\$3,322,073	\$3,322,073
ERA-Medical	3,625	3,238	\$0	\$3,405,860	\$3,405,860
State Group Health Insurance					
Classified/Unclassified	26,612	23,636	\$142,169,745	\$6,031,942	\$148,201,687
Graduate Assistant	9,319	6,634	\$15,070,615	\$779,367	\$15,849,983
Income Continuation Insurance	23,391	21,406	\$1,871,068	\$1,371,070	\$3,242,138
Individual & Family Term Life	7,542	6,569	\$0	\$2,802,711	\$2,802,711
State Group Life Insurance					
Basic & Supplemental	17,670	15,766	\$1,451,649	\$2,864,624	\$4,316,273
Additional	5,655	5,029	\$0	\$812,103	\$812,103
Spouse & Dependent	7,556	6,761	\$0	\$262,340	\$262,340
Social Security/Medicare	58,676	33,480	\$97,524,448	\$97,524,448	\$195,048,896
Supplemental Major Medical	4,854	4,288	\$0	\$1,122,283	\$1,122,283
University Insurance Association	17,732	17,512	\$0	\$428,616	\$428,616
UW Employees Inc	2,663	2,284	\$0	\$48,801	\$48,801
Wisconsin Retirement System					
Classified	13,272	11,083	\$42,472,888	\$415,608	\$42,888,496
Unclassified	20,384	17,246	\$121,169,914	\$382,231	\$121,552,145
Workers Compensation	1,009	1,009	\$2,931,020	\$0	\$2,931,020

2000 Health Cost Statistics

Health Plan	Regular Health		Grad Health		Summary			Shares		Dollars
	Single	Family	Single	Family	Single	Family	Total	Employee	Employer	
Atrium Health Plan	44	165	0	4	44	169	213	24,960	1,586,462	1,611,421
Compcareblue Aurora	0	0	0	0	0	0	0	646	217,342	217,988
Compcareblue NE	0	0	0	0	0	0	0	21	97,381	97,402
Compcareblue NW	22	72	4	1	26	73	99	5,181	619,057	624,238
Compcareblue Northwoods	61	204	24	13	85	217	302	13,660	2,093,474	2,107,134
Compcare SE	594	1,093	89	38	683	1,131	1,814	514,366	9,416,083	9,930,449
Dean Health Plan	1,438	3,022	72	37	1,510	3,059	4,569	405,514	26,789,695	27,195,209
Family Health Plan	155	248	285	115	440	363	803	13,290	2,546,437	2,559,728
GHC - Eau Claire	83	256	21	8	104	264	368	21,491	2,298,279	2,319,770
GHC - South Central	543	869	3,304	1,158	3,847	2,027	5,874	66,554	16,898,940	16,965,494
Gunderson/Lutheran	161	481	33	8	194	489	683	66,794	4,061,376	4,128,170
HMP - 90 North Central	131	434	10	2	141	436	577	57,024	3,339,229	3,396,252
Humana Eastern	206	212	43	14	249	226	475	331,494	2,582,869	2,914,363
Humana/Emph-Racine	24	44	1	0	25	44	69	22,695	339,135	361,829
Humana Western	174	492	12	8	186	500	686	137,629	4,602,488	4,740,117
LaCrosseCare Plus	53	149	40	9	93	158	251	3,317	1,291,755	1,295,072
Managed Health Services	0	0	0	0	0	0	0	49	487	536
Medical Associates HMO	83	220	6	5	89	225	314	13,634	1,698,900	1,712,534
MercyCare	14	95	6	1	20	96	116	5,780	774,973	780,753
Network- Community	23	32	2	1	25	33	58	30,064	267,483	297,547
Network-Fox Valley	162	517	40	21	202	538	740	29,732	4,004,722	4,034,454
Physicians Plus-SC	1,029	2,422	73	34	1,102	2,456	3,558	562,151	21,743,863	22,306,014
Physicians Plus-SE	48	89	23	4	71	93	164	103,943	693,227	797,170
Prevea Health Systems	78	267	2	1	80	268	348	46,847	2,248,857	2,295,703
Security Health Plan	91	308	13	13	104	321	425	163,184	2,934,354	3,097,538
SMP	7	28	0	0	7	28	35	495	303,524	304,018
Standard Plan	368	316	63	8	431	324	755	1,803,495	5,842,985	7,646,480
Standard Plan II	364	567	46	8	410	575	985	1,344,282	3,617,101	4,961,383
Touchpoint Health Plan	197	493	13	5	210	498	708	76,422	4,091,434	4,167,856
Unity-Community	29	72	0	2	29	74	103	51,276	648,306	699,582
Unity-UW Health	954	1,947	568	275	1,522	2,222	3,744	631,007	19,555,786	20,186,793
Valley Health Plan	322	1,064	29	19	351	1,083	1,434	264,311	10,034,360	10,298,671
TOTALS	7,458	16,178	4,822	1,812	12,280	17,990	30,270	6,811,309	157,240,361	164,051,670

2000 Payroll Statistics

Department Staff: 40.5 FTE	
Wage and Non-Wage Individuals paid via Payroll System	
Classified Employees	12,502
Student Hourly Employees	21,588
Unclassified Employees	23,812
Fellowship/Research Assistantship-Non-wage	2,969
Total	60,871
Gross Annual Payroll	
	\$1,449,509,623
Direct Deposit / ACH Participation	
Classified	77%
Student Hourly	48%
Unclassified	92%
Total Overall Average Participation	74%
Garnishments/Tax Levies/Wage Assignments	
Garnishments/Tax Levies	125
Wage Assignments	719
Total	844
Taxes	
Federal Income Tax	192,576,891
State Income Tax	75,232,305
FICA Tax (Social Security/Medicare)	195,048,896
Total	\$462,858,092
Tax Withholding Statements Produced	
W-2 Wage and Tax Statement	92,664
1042-S Foreign Person's U.S. Source Income Subject to Withholding	1,865
Reportable Fellowship (1099) Letter	1,880
Total	96,409