

1999 UWPC Benefits Statistics

PROGRAM	Total Employees Enrolled	Average Number Employees Enrolled	State Share	Employee Share	Total Premiums Or Contributions
Accidental Death & Dismemberment	5,509	4,917	\$0	\$302,537	\$302,537
Deferred Compensation	604	532	\$0	\$1,404,178	\$1,404,178
Tax Sheltered Annuities	11,875	10,609	\$0	\$54,140,673	\$54,140,673
Dental Insurance					
Non Represented	3,202	2,544	\$0	\$714,103	\$714,103
Represented	635	554	\$0	\$158,734	\$158,734
ERA-Dependent Care	953	847	\$0	\$3,206,819	\$3,206,819
ERA-Medical	3,207	2,877	\$0	\$2,848,036	\$2,848,036
State Group Health Insurance					
Classified/Unclassified	25,167	22,284	\$121,699,437	\$6,404,187	\$128,103,624
Graduate Assistant	9,143	6,590	\$12,962,361	\$1,106,362	\$14,068,722
Income Continuation Insurance	23,426	21,095	\$1,828,244	\$1,338,821	\$3,167,065
Individual & Family Term Life	7,749	6,821	\$0	\$2,856,430	\$2,856,430
State Group Life Insurance					
Basic & Supplemental	17,171	15,410	\$1,381,301	\$2,728,506	\$4,109,807
Additional	5,236	4,688	\$0	\$693,767	\$693,767
Spouse & Dependent	7,393	6,629	\$0	\$256,564	\$256,564
Social Security/Medicare	58,322	35,674	\$87,685,399	\$87,685,399	\$175,370,797
Supplemental Major Medical	4,976	4,420	\$0	\$1,186,300	\$1,186,300
University Insurance Association	17,075	16,840	\$0	\$411,252	\$411,252
UW Employees Inc	2,453	2,118	\$0	\$48,117	\$48,117
Wisconsin Retirement System					
Classified	13,024	10,978	\$42,019,000	\$451,042	\$42,470,042
Unclassified	19,345	16,623	\$117,232,336	\$381,620	\$117,613,956
Workers Compensation	1,955	1,955	\$4,005,560	\$0	\$4,005,560

1999 Health Cost Statistics

Health Plan	Regular Health		Grad Health		Summary			Shares		Dollars
	Single	Family	Single	Family	Single	Family	Total	Employee	Employer	
Atrium Health Plan	44	173	1	6	45	179	224	33,804	1,425,035	1,458,839
Compcareblue NW	17	63	8	4	25	67	92	11,779	460,387	472,166
Compcareblue Northwoods	41	157	20	17	61	174	235	20,210	1,194,338	1,214,548
Compcare SE	304	594	54	22	358	616	974	417,089	5,022,803	5,439,893
Dean Health Plan	1,257	2,898	58	34	1,315	2,932	4,247	397,249	23,332,586	23,729,834
Family Health Plan	134	229	218	112	352	341	693	29,693	2,282,748	2,312,442
GHC - Eau Claire	68	226	21	7	89	233	322	31,773	1,847,943	1,879,716
GHC - South Central	466	764	3,018	1,082	3,484	1,846	5,330	79,345	13,567,120	13,646,465
Gunderson/Lutheran	142	444	53	14	195	458	653	78,485	3,442,632	3,521,117
HMP - 90 North Central	105	321	10	2	115	323	438	167,748	2,622,593	2,790,341
Humana/Emph-Milwaukee	201	296	55	18	256	314	570	264,256	2,253,439	2,517,695
Humana/Emph-Racine	48	99	3	1	51	100	151	18,018	715,365	733,383
Humana/Emph-Wisconsin	168	499	18	2	186	501	687	129,695	4,045,321	4,175,016
LaCrosseCare Plus	40	110	21	3	61	113	174	4,721	912,914	917,635
Managed Health Services	145	273	71	27	216	300	516	177,418	2,059,304	2,236,723
Medical Associates HMO	48	195	7	2	55	197	252	19,898	1,396,501	1,416,399
MercyCare	13	71	10	2	23	73	96	12,051	558,418	570,469
NCHPP - Northern	1	4	0	0	1	4	5	119	28,894	29,014
NCHPP - Southern	58	197	12	1	70	198	268	138,149	1,358,943	1,497,092
Network-Community	13	25	0	0	13	25	38	11,141	206,135	217,276
Network-Fox Valley	147	504	37	36	184	540	724	52,508	3,260,134	3,312,642
Physicians Plus-SC	1,033	2,544	128	51	1,161	2,595	3,756	552,765	20,106,316	20,659,082
Physicians Plus-SE	31	55	26	2	57	57	114	70,259	429,662	499,922
Prevea Health Systems	102	317	10	3	112	320	432	36,447	2,190,637	2,227,084
PrimeCare	0	0	0	0	0	0	0	49	110	158
Security Health Plan	47	225	19	12	66	237	303	102,151	1,895,776	1,997,926
SMP	10	28	0	0	10	28	38	57	280,076	280,133
Standard Plan	360	345	73	4	433	349	782	1,595,087	3,497,621	5,092,707
Standard Plan II	346	608	54	17	400	625	1,025	1,646,969	5,417,182	7,064,150
Touchpoint Health Plan	161	452	9	4	170	456	626	155,891	3,164,450	3,320,340
Unity-Community	34	103	1	2	35	105	140	69,191	772,897	842,088
Unity-UW Health	832	1,692	693	340	1,525	2,032	3,557	1,115,799	16,223,471	17,339,269
Valley Health Plan	284	1,073	30	25	314	1,098	1,412	70,735	8,690,048	8,760,782
TOTALS	6,700	15,584	4,738	1,852	11,438	17,436	28,874	7,510,549	134,661,798	142,172,347

1999 Payroll Statistics

Department Staff: 37.5 FTE	
Wage and Non-Wage Individuals paid via Payroll System	
Classified Employees	12,388
Student Hourly Employees	21,141
Unclassified Employees	23,086
Fellowship/Research Assistantship-Non-wage	2,964
Total	59,579
Gross Annual Payroll	
	\$1,316,865,992
Direct Deposit / ACH Participation	
Classified	77%
Student Hourly	43%
Unclassified	90%
Total Overall Average Participation	71%
Garnishments/Tax Levies/Wage Assignments	
Garnishments/Tax Levies	117
Wage Assignments	697
Total	814
Taxes	
Federal Income Tax	170,329,105
State Income Tax	70,364,428
FICA Tax (Social Security/Medicare)	179,615,250
Total	\$420,308,783
Tax Withholding Statements Produced	
W-2 Wage and Tax Statement	90,266
1042-S Foreign Person's U.S. Source Income Subject to Withholding	1,823
Reportable Fellowship (1099) Letter	1,919
Total	94,008